

TYLER COUNTY, TEXAS
RODEO GROUNDS SITE IMPROVEMENTS
ARPA FUNDS PROJECT

December 9, 2024

CHANGE ORDER NO. 3 BREAKDOWN

	DESCRIPTION	QTY.	UNITS	PRICE	CHANGE IN CONTRACT PRICE
3A	Install 28'x70' concrete drive for cover extension. Includes sawcut and removal of existing asphalt drive, installation and compaction of select fill, and construction of storm sewer pipe tie-in and extension	1	LS	\$41,465.96	\$41,465.96
	Total of 3A				\$41,465.96
3B-1	Lighting and electrical under canopy. Includes all new lighting fixtures, removal of all romex and replacement with MC or conduit, provide switching to all breakers to meet code reqs., tieback, organize and secure weatherhead wires, add 4 additional quad receptacles to backside of bleachers, and refeed underground 30A receptacles by restroom	1	LS	\$22,621.00	\$22,621.00
2B-2	Receptacles and power to side area (Pen Area). Includes removal of all romex and backfeed existing quads with MC or Conduit, and to add switches to existing and new quad receptacles.	1	LS	\$12,427.00	\$12,427.00
	Total of 3B				\$35,048.00
TOTAL OF CHANGE ORDER #3					\$76,513.96

CONTRACT BUDGET	
	Original Contract Amount = \$1,701,669.00
	Net Previous Change Order(s) = (\$115,525.12)
	Current Contract Amount = \$1,586,143.88
	Total Construction Budget = \$1,600,903.15
	Remaining Construction Budget = \$14,759.27

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December Agenda Item Request - Rodeo Arena

Stephen West

To me · Wed, Dec 4 at 9:53 AM ▾



Good Morning Sue, We would like to have the item below placed on the agenda for nex...

Expand previously seen (1) ▾

Stephen West

To me · Thu, Dec 5 at 8:43 AM ▾



Good Morning Sue,

The wording for the agenda item is below. Attached is a breakdown of the costs for the possible change order that you can include in the commissioners' packets. I will follow up with the judge for him to sign the official change order once a decision is made in court.

Consideration and possible action to approve a change order to add a 28'x70' concrete pad for the new cover extension and/or a change order to add lighting and electrical improvements for the Rodeo Grounds Site Improvements 2023 ARPA Funds Project. (Jeff Leavins, P.E., LEAD)

Stephen West
Senior Project Manager



Leavins Engineering & Design, LLC
 3250 Eastex Freeway
 Beaumont, Texas 77703
 Texas Registered Engineering Firm No. F-22257
www.leadllc.com
 O: 409.245.5130
 D: 409.247.2304
 C: 409.673.4340
 F: 409.247.2260
 E: swest@leadllc.com

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